



GOVERNMENT OF KHYBER PUKHTUNKHWA  
COMMUNICATION & WORKS DEPARTMENT

No. SOB/II-1/ A.A/C&WD/2024-25/001

Dated Peshawar the: 20/08/2024

To

1. The Chief Engineer (Foreign Aid) C&W Peshawar.
2. The Project Director (PaRRSA) C&W Peshawar.

Subject:

**7<sup>TH</sup> REVISED ADMINISTRATIVE APPROVAL FOR ESTABLISHMENT OF PROJECT UNIT FOR PaRRSA / PDMA FOR USAID PROJECTS IN C&W DEPARTMENT ADP NO. 1041/120842 (2024-25).**

In exercise of the powers delegated vide Part-I Serial No.5 Second Schedule of the Delegation of Powers under the Financial Rules and Powers of Re-appropriation Rules, 2018, the Khyber Pakhtunkhwa Provincial Government is pleased to accord the 7<sup>th</sup> revised Administrative Approval for the implementation of the above mentioned scheme "**ESTABLISHMENT OF PROJECT UNIT FOR PaRRSA / PDMA FOR USAID PROJECTS IN C&W DEPARTMENT ADP NO. 1041/120842 (2024-25).**" for a period of one year up to 30/06/2025 at a cost of Rs.333.814 million. as per detail given below:-

| Head of Expenditures            | 6th Revised | Exp upto 30-06-2024 | Additional Cost w-e-f 07/024 to 30/06/2025 | 7 <sup>th</sup> Revised upto 30/06/2025 |
|---------------------------------|-------------|---------------------|--|---|
| A0-1 Total Pay & Allow          | 202.803     | 182.062             | 86.151                                     | 223.877                                 |
| Postage & Telegraph             | 0.225       | 0.147               | 0.270                                      | 0.1125                                  |
| Telephone & Trunk Calls         | 1.112       | 1.094               | 0.480                                      | 1.3050                                  |
| Gas                             | 0.402       | 0.421               | 0.240                                      | 0.5535                                  |
| Electricity Charges             | 2.117       | 1.918               | 1.000                                      | 2.3450                                  |
| Hot & Cold Weather Charges      | 0.929       | 0.929               | 0.000                                      | 1.0760                                  |
| Rent for office Buildings.      | 23.323      | 22.699              | 6.480                                      | 24.6025                                 |
| Travelling Allowance            | 8.396       | 8.427               | 1.920                                      | 9.0310                                  |
| P.O.L. Charges                  | 22.854      | 23.705              | 10.800                                     | 26.9500                                 |
| Stationery                      | 2.239       | 2.194               | 0.960                                      | 2.3660                                  |
| Printing & Publication          | 0.147       | 0.105               | 0.144                                      | 0.1350                                  |
| Newspaper Periodical & Books    | 0.106       | 0.099               | 0.024                                      | 0.1090                                  |
| Publicity & Advertisement Chg.  | 3.857       | 3.735               | 0.720                                      | 4.0610                                  |
| Entertainment Charges.          | 0.097       | 0.097               | 0.000                                      | 0.0970                                  |
| Law Charges.                    | 0.000       | 0.000               | 0.000                                      | 0.000                                   |
| Other Contingencies.            | 2.779       | 2.818               | 0.432                                      | 2.8670                                  |
| Hardware                        | 0.899       | 0.880               | 0.432                                      | 0.9500                                  |
| Purchase of Vehicle             | 22.377      | 22.377              | 0.000                                      | 22.377                                  |
| Rent a Car                      | 3.129       | 3.129               | 0.000                                      | 3.129                                   |
| Plant and machinery             | 0.873       | 0.745               | 0.436                                      | 0.9435                                  |
| Furniture & Fixture.            | 1.399       | 1.367               | 0.106                                      | 1.4270                                  |
| Transport                       | 4.441       | 4.390               | 1.896                                      | 4.7910                                  |
| Repair of Machinery & Equipment | 0.679       | 0.614               | 0.840                                      | 0.7090                                  |
| Total ( Non Salary)             | 102.380     | 101.891             | 28.430                                     | 109.937                                 |
| G. Total (In million)           | 305.183     | 283.953             | 114.581                                    | 333.814                                 |

The scheme was approved by the PDWP meeting held on 29/07/2024. Minutes forwarded by P&D Department letter Chief/INF/P&D/170/01/2024/1235-43/w.e dated 15/08/2024.

The expenditure involved will be met out from the Sanctioned budget under the function cum-object classification 04 Economic Affairs 045 Construction and Transport 0457 Construction (Works) 045702 Buildings and Structures NC 12064(056), during the current Financial Year (2024-25).

3. The Administrative Approval does not constitute any sanction to design rates/prices provided in the rough cost estimate/escalation. The financial responsibility of the rates and suitability of design rests with the authority competent to accord technical sanction to the cost estimate.

4. The sanctioning authority shall allow appropriate rates after observing all codal formalities/standing instructions regarding schedule of rates and financial regularity. The work shall be taken in hand after release of funds and proper technical sanction of the cost estimate.

P.T.O

**Secretary C&W Department**

Copy is forwarded to the:-

1. Additional Chief Secretary P&D Department Khyber Pakhtunkhwa, Peshawar.
2. Secretary to Government of Khyber Pakhtunkhwa, Finance Department Peshawar.
3. Secretary to Government of Khyber Pakhtunkhwa, Administration Department Peshawar.
4. Accountant General Khyber Pakhtunkhwa Peshawar.
5. Director (Technical) C&W Department Peshawar
6. District Account Office Peshawar.
7. Deputy Director (IT) C&W Department Peshawar.
8. Accounts Officer (Local) C&W Department Peshawar.
9. PS to Secretary C&W Department Peshawar.

Section Officer (Buildings)