

GOVERNMENT OF KHYBER PAKHTUNKHWA
COMMUNICATION & WORKS DEPARTMENT

No. SOR/V-39/C&W/03/Vol-II

Dated: 11 /08/2023

To,

The Chief Engineer (North),
C&W Department, Saidu Sharif, Swat.

SUBJECT: **ADMINISTRATIVE APPROVAL FOR THE SCHEME "F/S AND CONSTRUCTION OF BRIDGE ON RIVER INDUS IN KABALGRAM TEHSIL MARTUNG, SHANGLA" ADP NO. 1451 / 220755 (2023 - 2024)**

In exercise of the powers delegated vide Part-I Serial No.5 Second Schedule of the Delegation of Powers under the Financial Rules and Powers of Re-appropriation Rules, 2018, the Khyber Pakhtunkhwa Provincial Government is pleased to accord the Administrative Approval for implementation of the scheme under ADP NO. 1451 / 220755 (2023 - 2024) "**F/S and Construction of Bridge on River Indus in Kabalgram Tehsil Martung, Shangla**" for the period of 23 months from (2023-24) to (2024-25) at a total cost of Rs.785.908 million (Rupees Seven Hundred Eighty Five million & Nine Hundred Eight thousand only) as per detail given below:-

S#	Name of Work	Amount in Million
1	Earth Work	35.501
2	Road Work (Sub base & Base course)	32.314
3	Surface Works	15.656
4	Bridge Sub-Structure	409.429
5	Bridge Super-Structure	126.711
6	Structural and Protection Works	156.540
7	Ancillary Works	5.132
	Sub Total	781.283
8	Deduct 7.5% withholding tax	58.596
9	Deduct 2 % KPRA tax	15.626
	Net Total	707.061
10	Add supervision charges	21.211
11	Add Design charges	6.04
12	Land acquisition	20.000
13	Shifting of Utilities	2.000
14	Add advertisement charges	0.150
15	Add escalation	25.50
16	Add Horticulture Works / Plantation @ 0.5% of Total Cost for Rural Areas	3.946
	Grand Total (In million)	785.908

1. The scheme was approved by the PDWP in its meeting held on 19.07.2023. Minutes forwarded by P&D Department letter No. Chief/INF/P&D/170-01/2023/1358-68 w.e, dated 08.08.2023.
2. The expenditure involved will be met out from the Sanctioned budget under the function cum-object classification 04-Economic Affairs-045-Construction & Transport-0452-Road Transport-045202-Highways Road & Bridges (NC 12064) under Grant 056 during current financial year.
3. The Administrative Approval does not constitute any sanction to design rates provided in the rough cost estimate. The suitability of design & financial responsibility of the rates rests with the authority competent to accord technical sanction to the cost estimate.
4. The sanctioning authority shall allow appropriate rates after observing all codal formalities/ standing instructions regarding schedule of rates and financial regularity. The work shall be taken in hand after release of funds and proper technical sanction of the cost estimate.
5. As per decision of the Competent Authority dated 22-09-2015 that Road should not have less than 18 feet width except in built-up area or in the area where R.O.W is restricted and require acquisition of land.

Secretary C&W Department

Copy to the:

1. Additional Chief Secretary P&D Department Khyber Pakhtunkhwa Peshawar.
2. Secretary to Government of Khyber Pakhtunkhwa, Finance Department Peshawar.
3. Accountant General Khyber Pakhtunkhwa, Peshawar.
4. Director Planning & Monitoring Cell C&W Department Peshawar
5. Accounts Officer (Local) C&W Department Khyber Pakhtunkhwa, Peshawar.
6. Superintending Engineer C&W Circle, Swat.
7. Executive Engineer C&W Highway Division-, Shangla.
8. Deputy Director (IT) C&W Department, Peshawar for uploading on PCFMS.
9. Master File.

(Engr. Shiva)
Section Officer (Roads)