



GOVERNMENT OF KHYBER PAKHTUNKHWA
COMMUNICATION & WORKS DEPARTMENT
NO.ACCIT/W&S/1-3/2014-15
DATED:- 15/04/2015

- To,
1. The Chief Engineers (Center, North & CDO),
Communication & Works Department, Peshawar.
 2. The Chief Engineer (EQAA),
C&W Department, Abbottabad.
 3. The Managing Director
Pakhtunkhwa Highway Authority
 4. All S.Es C&W Department.....
 5. The Principal Consulting Architect C&W Peshawar.
 6. All Executive Engineer's C&W Division.....
 7. The Section Officer (General),
Communication & Works Department.

Subject: - **RELEASE OF REVISED ESTIMATES 2014-15 UNDER GRANT NO.14**

I am directed to refer to the Finance Department letter No. BO1/FD/1-1/2014-15 (BEs) Dated:09/07/2014 (copy enclosed) addressed to this department and copy endorsed to all concerned on the subject noted above, wherein the Finance Department has released an amount of **Rs. 2,256.596 l-**(Rupees two billion, Two hundred Fifty Six million, Five hundred and Ninety Six thousand only) under the function-cum-object classification " 04-Economic Affairs, 045-Construction and Transport, 0451-Administration, 045101-Administration in respect of the following Offices of Communication & Works Department, as per detailed given below.

NC21018(014)

S.NO	DDO Code	Name of Office	Amount released
1.	PR4944	Director P&M Communication and Works	10,425,000
2.	PR4938	XEN Provl . Building (Const) C&W Div-II Peshawar	24,867,000
3.	AD4341	Superintending Engineer, C&W Circle, Abbottabad	7,244,000
4.	AD4342	Roads Research & Material Testing Laboratory, C&W Circle, Abbottabad	2,633,000
5.	AD7017	Executive Engineer C & W Abbottabad	116,253,000
6.	BD7015	Executive Engineer C & W Buner	31,763,000
7.	BM4137	Superintending Engineer, C&W Circle, Battagram	8,844,000
8.	BM4138	Roads Research & Material Testing Laboratory, C&W Circle, Battagram	3,616,000
9.	BM7016	Executive Engineer C & W Battagram	28,157,000
10.	BU4430	Superintending Engineer, C&W Circle, Bannu	7,288,000
11.	BU4431	Roads Research & Material Testing Laboratory, C&W Circle, Bannu	1,891,000
12.	BU7018	Executive Engineer C & W (R & M) Bannu	64,779,000
13.	BU7019	Executive Engineer C & W Highway Division Bannu	1,850,000
14.	CA7017	Executive Engineer C & W Charsadda	66,412,000
15.	CL7019	Executive Engineer C & W Chitral	111,649,000
16.	DA4267	Superintending Engineer, C&W Circle, Dir Lower	7,320,000
17.	DA4268	Roads Research & Material Testing Laboratory, C&W Circle, Dir Lower	2,661,000
18.	DA7018	Executive Engineer C & W Dir Lower	57,791,000
19.	DI4367	Superintending Engineer, C&W Circle, DI Khan	7,402,000
20.	DI4368	Roads Research & Material Testing Laboratory, C&W Circle, D.I.Khan	1,815,000
21.	DI7018	Executive Engineer C & W D I Khan	124,727,000
22.	DI7019	Executive Engineer C & W (R & M) D I Khan	12,866,000
23.	DP7018	Executive Engineer C & W Dir Upper	42,249,000
24.	HG7016	Executive Engineer C & W Hangu	29,130,000
25.	HR7017	Executive Engineer C & W Haripur	43,462,000
26.	KD7013	Executive Engineer C & W Kohistan	45,648,000
27.	KK7016	Executive Engineer C & W Karak	47,550,000
28.	KT4397	Superintending Engineer, C&W Circle, Kohat	15,078,000
29.	KT4398	Roads Research & Material Testing Laboratory, C&W Circle, Kohat	2,352,000
30.	KT7018	Executive Engineer C & W Kohat	47,928,000
31.	LK7016	Executive Engineer C & W Lakki Marwat	42,880,000
32.	MA7018	Executive Engineer C & W Manshehra	90,679,000
33.	MD7016	Executive Engineer C & W Malakand	49,684,000
34.	MR4397	Superintending Engineer, C&W Circle, Mardan	7,486,000
35.	MR4398	MR4398 Roads Research & Material Testing Laboratory Mardan	2,721,000
36.	MR7020	Executive Engineer C & W Mardan	36,271,000
37.	MR7021	Executive Engineer C & W Highway Division Mardan	46,184,000
38.	NR7017	Executive Engineer C & W Nowshera	46,297,000

Handwritten notes:
C.E. Peshawar
Copy No. 512
21/04/15


39.	NR7165	Executive Engineer C & W Highway Nowshera	12,973,000
40.	PR4940	Superintending Engineer, C&W Circle, Peshawar	5,311,000
41.	PR5224	Superintending Eng. Provincial Building Maintenance Cell	16,805,000
42.	PR5225	XEN Provincial Buildings Maintenance Cell	134,268,000
43.	PR5437	Chief Engineer (Centre)	37,200,000
44.	PR5438	Chief Engineer (North)	18,186,000
45.	PR5439	Chief Engineer (CDO)	30,997,000
46.	PR5440	Regional Roads Research & Material Testing Laboratory Peshawar	7,577,000
47.	PR5445	Principal Consulting Architect, C&W Department Peshawar.	16,162,000
48.	PR7023	Executive Engineer C & W Peshawar	87,244,000
49.	PR7024	Executive Engineer C & W (R & M) Peshawar	116,366,000
50.	PR7025	Executive Engineer C & W Highway Division Peshawar	105,117,000
51.	SH7014	Executive Engineer C & W Shingla	24,951,000
52.	SU7018	Executive Engineer C & W Swabi	47,165,000
53.	SW4481	Superintending Engineer, C&W Circle, Swat	7,010,000
54.	SW4482	Roads Research & Material Testing Laboratory, C&W Circle, Swat	2,218,000
55.	SW7018	Executive Engineer C & W Building Division Swat	101,951,000
56.	SW7019	Executive Engineer C & W Highway Division Swat	15,777,000
57.	TG7005	Executive Engineer C & W Tor Ghar	10,938,000
58.	TK7013	Executive Engineer C & W Tank	47,750,000
59.	PR4110	Khyber Pakhtunkhwa Highways Authority	8,010,000
60.	PR4116	Superintending Eng. Building Construction (Provincial)	9,571,000
61.	PR4109	Communication & Works Department	68,689,000
62.	MA4276	Chief Engineer Earth Quake Affected Areas (EQAA) in Khyber Pakhtunkhwa	12,328,000
63.	PR4115	Executive Engineer Building Construction Division-I (Provincial)	16,140,000
TOTAL			2,256,596,000

The incurrence of expenditure is subject to the observance of all codal formalities and financial regularities during the current financial year 2014-15.

I am further directed to clarify that the posts created in the SNE(Fresh) 2014-15 in the C&W Department are withheld till the audit copy of the same is submitted and authenticated by Finance Department. It is further clarified that the amount being authorized for expenditure under object head "A03907-Advertising & Publicity" will be utilized on current budget side only as enunciated in the economy Measures for financial year 2014-15.

The DDO/Object wise details of Budget Estimates 2014-15 and the amounts being authorized for expenditure are attached, duly authenticated and stamped.

Instruction contained in para 2 of the Finance Department above referred letter may also be implemented in letter & spirit.


ACCOUNTS OFFICER

Copy forwarded To:-

1. The Accountant General Khyber Pakhtunkhwa, Peshawar.
2. The Budget Officer-I Finance Department.
3. All District Accounts Officer in Khyber Pakhtunkhwa.....
4. The P.S to secretary C & W Department.


ACCOUNTS OFFICER

3

GOVERNMENT OF KHYBER PAKHTUNKHWA
FINANCE DEPARTMENT

No.BO./FD/1-1/2014-15(REs)
Dated Peshawar, the 13/04/2015

To

The Secretary to Govt. of Khyber Pakhtunkhwa,
Communication & Works Department, Peshawar.

Subject:-

RELEASE OF REVISED ESTIMATES 2014-2015 UNDER GRANT NO.14

Dear Sir,

I am directed to refer to the subject noted above and to state that Finance Department agrees to authorize expenditure amounting to **Rs. 2,256.596 million** (Rupees two billion, two hundred fifty six million and five hundred and ninety six thousand only) as Revised Estimates for the current financial year 2014-2015 under function classification "04-Economic Affairs, 045-Construction and Transport, 0451-Administration, 045101-Administration" as per office wise details given below:-

NC21018(014)

S#	DDO Code	Name of Office	Amount released
1	PR4109	Communication & Works Department	68,689,000
2	PR4944	Director P&M Communication and Works	10,425,000
3	PR4938	XEN Provl . Building (Const) C&W Div-II Peshawar	24,867,000
4	AD4341	Superintending Engineer, C&W Circle, Abbottabad	7,244,000
5	AD4342	Roads Research & Material Testing Lab, C&W Circle, Abbottabad	2,633,000
6	AD7017	Executive Engineer C & W Abbottabad	116,253,000
7	BD7015	Executive Engineer C & W Buner	31,763,000
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9	BM4138	Roads Research & Material Testing Laboratory, C&W Circle, Battagram	3,616,000
10	BM7016	Executive Engineer C & W Battagram	28,157,000
11	BU4430	Superintending Engineer, C&W Circle, Bannu	7,228,000
12	BU4431	Roads Research & Material Testing Laboratory, C&W Circle, Bannu	1,891,000
13	BU7018	Executive Engineer C & W (R & M) Bannu	64,779,000
14	BU7019	Executive Engineer C & W Highway Division Bannu	1,850,000
15	CA7017	Executive Engineer C & W Charsadda	66,412,000
16	CL7019	Executive Engineer C & W Chitral	111,649,000
17	DA4267	Superintending Engineer, C&W Circle, Dir Lower	7,320,000
18	DA4268	Roads Research & Material Testing Laboratory, C&W Circle, Dir Lower	2,661,000
19	DA7018	Executive Engineer C & W Dir Lower	57,791,000
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21	DI4368	Roads Research & Material Testing Laboratory, C&W Circle, D.I.Khan	1,815,000
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24	DP7018	Executive Engineer C & W Dir Upper	42,249,000
25	HG7016	Executive Engineer C & W Hangu	29,130,000
26	HR7017	Executive Engineer C & W Haripur	48,462,000
27	KD7013	Executive Engineer C & W Kohistan	45,648,000
28	KK7016	Executive Engineer C & W Karak	47,550,000
29	KI4397	Superintending Engineer, C&W Circle, Kohat	15,078,000
30	KI4398	Roads Research & Material Testing Laboratory, C&W Circle, Kohat	2,352,000
31	KT7018	Executive Engineer C & W Kohat	47,928,000
32	LK7016	Executive Engineer C & W Lakki Marwat	42,880,000
33	MA4276	Chief Engineer Earth Quake Affected Areas (EQAA),Khyber Pakhtunkhwa	12,328,000
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36	MR4397	Superintending Engineer, C&W Circle, Mardan	7,486,000
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38	MR7020	Executive Engineer C & W Mardan	30,271,000
39	MR7021	Executive Engineer C & W Highway Division Mardan	46,184,000
40	NR7017	Executive Engineer C & W Nowshera	46,297,000

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41	NR7165	Executive Engineer C & W Highway Division Nowshera	12,073,000
42	PR4940	Superintending Engineer, C&W Circle, Peshawar	5,311,000
43	PR5224	Superintending Eng. Provincial Building Maintenance Cell	16,805,000
44	PR5225	XEN Provincial Buildings Maintenance Cell	134,268,000
45	PR5437	Chief Engineer (Centre)	37,200,000
46	PR5438	Chief Engineer (North)	18,186,000
47	PR5439	Chief Engineer (CDO)	30,997,000
48	PR5440	Regional Roads Research & Material Testing Laboratory Peshawar	7,577,000
49	PR5445	Principal Consulting Architect, C&W Department Peshawar.	16,162,000
50	PR7023	Executive Engineer C & W Peshawar	87,244,000
51	PR7024	Executive Engineer C & W (R & M) Peshawar	116,365,000
52	PR7025	Executive Engineer C & W Highway Division Peshawar	105,117,000
53	SH7014	Executive Engineer C & W Shangla	24,951,000
54	SU7018	Executive Engineer C & W Swabi	47,165,000
55	SW4481	Superintending Engineer, C&W Circle, Swat	7,010,000
56	SW4482	Roads Research & Material Testing Laboratory, C&W Circle, Swat	2,218,000
57	SW7018	Executive Engineer C & W Building Division Swat	101,951,000
58	SW7019	Executive Engineer C & W Highway Division Swat	15,777,000
59	TG7005	Executive Engineer C & W Tor Ghar	10,938,000
60	TK7013	Executive Engineer C & W Tank	47,750,000
61	PR4110	Khyber Pakhtunkhwa Highways Authority	8,019,000
62	PR4116	Superintending Eng. Building Construction (Provincial)	9,571,000
63	PR4115	Executive Engineer Building Construction Division-I (Provincial)	16,140,000
TOTAL			2,256,596,000

2. The incurrence of expenditure is subject to the observance of all codal formalities by the administrative department and should be restricted to the extent of authorized/released funds.

3. DDO/Object wise details of the amounts, being released as Revised Estimates 2014-15 are given in the attached statements duly signed and stamped. However, the funds allocated under object "A01274-Medical Charges" will be released on cases to case basis.

4. It is clarified that the above estimates are inclusive of all the additional funds already released by the Finance Department from time to time during the current financial year 2014-2015.

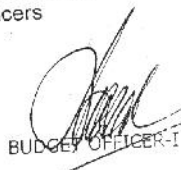
Yours faithfully,


(SAEED AHMAD KHAN)
BUDGET OFFICER-I

Encl: as above

Endst: No. and date even:

- Copies forwarded for information & necessary action to the:-
- 1- Account General, Khyber Pakhtunkhwa.
 - 2- Director, FMIU, Finance Department, Peshawar.
 - 3- Chief Engineers (Center, North, CDO & EQAA), C&W Department.
 - 4- Principal Consulting Architect, C&W Department, Peshawar.
 - 5- Superintending Engineer, Building Construction (Provincial), Peshawar.
 - 6- Superintending Engineer, Provincial Buildings Maintenance Cell, C&W.
 - 7- Superintending Engineers, C&W Circle, Peshawar, Mardan, Kohat, Bannu, D.I.Khan, Abbottabad, Battagram, Swat and Dir Lower at Timergara.
 - 8- All Executive Engineers, C&W Department in Khyber Pakhtunkhwa.
 - 9- All District Comptrollers of Accounts/District Accounts Officers in Khyber Pakhtunkhwa.
 - 10- PS to Finance Secretary, Khyber Pakhtunkhwa.
 - 11- Master File.



BUDGET OFFICER-I

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NC21018 (014)
COMMUNICATION AND WORKS DEPARTMENT

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2014-2015	BUDGET	REVISED
		ESTIMATES 2014-2015	ESTIMATES 2014-2015
		Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0451 ADMINISTRATION			
045101 ADMINISTRATION			
PR5437 Chief Engineer (Centre)			
A01 TOTAL EMPLOYEES RELATED EXPENSES		<u>30,414,000</u>	<u>33,240,000</u>
A011 TOTAL PAY	75	<u>14,912,000</u>	<u>14,268,800</u>
A011-1 TOTAL PAY OF OFFICERS	26	<u>9,466,000</u>	<u>8,740,000</u>
A01101 Total Basic Pay Of Officer	26	<u>9,236,000</u>	<u>8,550,000</u>
A01102 Personal pay		230,000	190,000
A0111 TOTAL PAY OF OTHER STAFF	49	<u>5,446,000</u>	<u>5,528,800</u>
A01151 Total Basic Pay Other Staff	49	<u>5,416,000</u>	<u>5,510,500</u>
A01152 Personal pay		30,000	18,300
A012 TOTAL ALLOWANCES		<u>15,502,000</u>	<u>18,971,200</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>15,252,000</u>	<u>18,496,200</u>
A01201 Senior Post Allowance		5,000	
A01202 House Rent Allowance		1,840,000	1,906,000
A01203 Conveyance Allowance		2,150,000	2,651,000
A01207 Washing Allowance		8,000	12,000
A01208 Dress Allowance		6,000	12,000
A0120D Integrated Allowance		42,000	48,700
A0120E Housing Subsidy Allowance		112,000	112,000
A0120K Adhoc Allowance - 2010		3,730,000	3,500,000
A01207 Medical Allowance		1,240,000	1,424,000
A0121A Ad - hoc Allowance - 2011		1,210,000	1,246,000
A0121M Adhoc Relief Allowance - 2012		2,750,000	3,038,000
A0121T Adhoc Relief Allowance 2013		2,150,000	3,215,000
A0121Z Adhoc Relief Allowance-2014			1,319,000
A0122 Computer Allowance		9,000	12,500
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>250,000</u>	<u>475,000</u>



 Budget Officer-I
 Govt. of Khyber Pakhtunkhwa
 Finance Department


 ACCOUNTS OFFICER

NC21018 (014)
COMMUNICATION AND WORKS DEPARTMENT

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2014-2015	BUDGET	REVISED
		ESTIMATES 2014-2015	ESTIMATES 2014-2015
		Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0451 ADMINISTRATION			
045101 ADMINISTRATION			
PR5437 Chief Engineer (Centre)			
A01274 Medical Charges		50,000	50,000
001 Medical Charges		50,000	50,000
A01278 Leave Salary		200,000	425,000
001 Leave Salary		200,000	425,000
A03 TOTAL OPERATING EXPENSES		<u>3,000,000</u>	<u>3,645,000</u>
A032 TOTAL COMMUNICATIONS		<u>230,000</u>	<u>300,000</u>
A03201 Postage and Telegraph		30,000	50,000
A03202 Telephone and Trunk Call		200,000	250,000
A033 TOTAL UTILITIES		<u>1,675,000</u>	<u>2,225,000</u>
A03301 Gas		450,000	400,000
A03303 Electricity		1,200,000	1,800,000
001 Electricity		1,200,000	1,800,000
A03304 Hot and Cold Weather Charges		25,000	25,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>665,000</u>	<u>670,000</u>
A03805 Travelling Allowance		200,000	200,000
001 Travelling Allowance		200,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		450,000	450,000
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	450,000
A03808 Conveyance Charges		15,000	20,000
A639 TOTAL GENERAL		<u>430,000</u>	<u>450,000</u>
A03901 Stationery		200,000	250,000
A03902 Printing and Publication		40,000	30,000
001 Printing and publication		40,000	30,000
A03905 Newspapers Periodicals and Books		10,000	10,000


 Budget Officer-I
 Govt. of Khyber Pakhtunkhwa
 Finance Department

ACCOUNTS OFFICER

NC2101B (014)
COMMUNICATION AND WORKS DEPARTMENT

101 ADMINISTRATION


FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2014-2015	BUDGET ESTIMATES 2014-2015	REVISED ESTIMATES 2014-2015
			Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0451	ADMINISTRATION			
045101	ADMINISTRATION			
PR5437	Chief Engineer (Centre)			
A03907	Advertising & Publicity		100,000	60,000
001	Advertising and Publicity		100,000	60,000
A03970	Others		80,000	100,000
001	Others		80,000	100,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000,000</u>	
	Fin. Assis. to the families of G.Serv. who exp		1,000,000	
A09	TOTAL PHYSICAL ASSETS		<u>190,000</u>	180,000
A092	TOTAL COMPUTER EQUIPMENT		<u>100,000</u>	100,000
A09201	Hardware		<u>50,000</u>	50,000
001	Hardware		50,000	50,000
A09203	I.T. Equipment		50,000	50,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>50,000</u>	40,000
A09601	Plant and Machinery		<u>50,000</u>	40,000
001	Plant and Machinery		50,000	40,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>40,000</u>	40,000
A09701	Furniture and fixtures		<u>40,000</u>	40,000
001	Furniture & Fixture		40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>145,000</u>	135,000

Budget Officer
Govt. of Khyber Pakhtunkhwa
Finance Department

NC21018 (014)
COMMUNICATION AND WORKS DEPARTMENT

101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2014-2015	BUDGET	REVISED
		ESTIMATES 2014-2015	ESTIMATES 2014-2015
		Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0451 ADMINISTRATION			
045101 ADMINISTRATION			
FR5437 Chief Engineer (Centre)			
A130 TOTAL TRANSPORT		100,000	100,000
A13001 Transport		100,000	100,000
001 Transport		100,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT		20,000	20,000
A13101 Machinery and Equipment		20,000	20,000
001 Machinery and Equipment		20,000	20,000
A15 TOTAL FURNITURE AND FIXTURE		25,000	15,000
A15201 Furniture and Fixture		25,000	15,000
Chief Engineer (Centre)		34,749,000	37,200,000


Budget Officer-I
Govt. of Khyber Pakhtunkhwa
Finance Department


ACCOUNTS OFFICER