

GOVERNMENT OF KHYBER PAKHTUNKHWA
COMMUNICATION & WORKS DEPARTMENT

No. SOR/V-39/W&S/03/Vol-II

Dated: 27 /07/2020

To,

The Chief Engineer(East),
C&W Department, Abbottabad

SUBJECT: ADMINISTRATIVE APPROVAL FOR THE SCHEME "IMPROVEMENT/REHABILITATION OF MANSEHRA LASSAN NAWAB ROAD (CPEC INTERCHANGE) (3-KM) NON-ADP / PCFMS No. 190842(2019-20)

In exercise of the powers delegated vide Part-I Serial No.5 Second Schedule of the Delegation of Powers under the Financial Rules and Powers of Re-appropriation Rules, 2018, the Khyber Pakhtunkhwa Provincial Government is pleased to accord the Administrative Approval for the implementation of the scheme under Non-ADP (2019-20) PCFMS No.190842 "**Improvement/rehabilitation of Mansehra Lissan Nawab road (CPEC Interchange) (3-Km)**" for the period of 13 months from (2019-20) to (2020-21) at a total cost of Rs.690.00 million (Rupees Six hundred ninety million only) as per detail given below:-

S.No.	Description	Cost (Rs. in M)
1	Construction cost of road work	323.23
2	Construction cost of Bridge	40.00
3	Land Acquisition (Tentative)	130.00
4	Building Compensation/resettlement cost (Tentative)	141.46
5	Removal/Relocation of Utilities (Lump sum)	20.00
6	Escalation of 2 nd year @6.5% on road work/bridge cost	23.61
7	Consultancy charges/supervision of road work 3%	9.70
8	Design+supervision charges for bridge/junction (2%+3%)	2.00
	Sub total (A)	690.00

1. The scheme was approved by the PDWP meeting held on 29-06-2020. Minutes forwarded by P&D Department letter No. Chief/INF/P&D/170-01/2020/1806-22 dated 07.07.2020.
2. The expenditure involved will be met out from the Sanctioned budget under the function cum-object classification 04-Economic Affairs-045-Construction & Transport-0452-Road Transport-045202-Highways Road & Bridges (NC 12064) under Grant 56 during current financial year (2019-20).
3. The Administrative Approval does not constitute any sanction to design rates provided in the rough cost estimate. The suitability of design & financial responsibility of the rates rests with the authority competent to accord technical sanction to the cost estimate.
4. The sanctioning authority shall allow appropriate rates after observing all codal formalities/ standing instructions regarding schedule of rates and financial regularity. The work shall be taken in hand after release of funds and proper technical sanction of the cost estimate.
5. As per decision of the Competent Authority dated 22-09-2015 that Road should not have less than 18 feet width except in built-up area or in the area where R.O.W is restricted and require acquisition of land.

Secretary C&W Department

Copy to the:

1. Additional Chief Secretary P&D Department Khyber Pakhtunkhwa Peshawar.
2. Secretary to Government of Khyber Pakhtunkhwa , Finance Department Peshawar.
3. Secretary Finance Department (Merged Area) Warsak road, Peshawar.
4. Secretary P&D Department (Merged Area) Warsak road, Peshawar.
5. Accountant General Khyber Pakhtunkhwa, Peshawar.
6. Director Planning & Monitoring Cell C&W Department Peshawar
7. Accounts Officer (Local) C&W Department Khyber Pakhtunkhwa, Peshawar.
8. Superintending Engineer C&W Circle Battagram at Mansehra.
9. Executive Engineer C&W Division Mansehra.
10. Deputy Director (IT) C&W Department, Peshawar.


(Engr. Faizan Akbar)
Section Officer (Roads)