

GOVERNMENT OF KHYBER PAKHTUNKHWA
COMMUNICATION & WORKS DEPARTMENT

No. SOR/V-39/W&S/06/Vol-II

Dated Peshawar, the 15 /06/2020

To

The Managing Director,
Pakhtunkhwa Highway Authority, Peshawar.

Subject: **ADMINISTRATIVE APPROVAL FOR THE SCHEME "UPGRADATION AND REHABILITATION OF LAWRENCEPUR-TARBELA ROAD (25.20 KM)"**

In exercise of the powers delegated vide Part-I Serial No.5 Second Schedule of the Delegation of Powers under the Financial Rules and Powers of Re-appropriation Rules, 2018, the Khyber Pakhtunkhwa Provincial Government is pleased to accord the Administrative Approval for the implementation of the scheme under PSDP (G.SL.211) (2019-20) "**Upgradation and rehabilitation of Lawrencepur-Tarbela road (25.20 Km)**" for the period of 18 months from (2019-2020) to (2021-22) at a total cost of Rs. 1830.202 Million (Rupees One thousand eight hundred thirty million & two hundred twenty thousand only) as per detail given below:-

S.No	Name of Work	Approved cost (Rs. in M)
A	Construction Cost	
1	Earth work	174.206
2	Pavement structure (Sub Base, Asphaltic)	913.842
3	Structure (Drainage structure)	335.836
4	Structure (Retaining structure)	35.682
5	Drainage & Protection works	136.439
6	Ancillary works.	78.902
B	Overheads charges	0
9	Relocation of Utilities	3.00
10	Trees/Crop Compensation	2.00
11	Departmental charges @25%	41.873
12	Advertisement charges	0.500
13	Consultancy charges @3%	50.247
14	Price Escalation @6.5% on 50% Construction cost	54.435
15	Hiring of Training Engineers (03 Nos. for 24-Months as per Government Policy.	3.240
	TOTAL	1830.202

1. The scheme was approved by the CDWP meeting held on 19-20 May, 2020. Minutes circulated by P&D Department letter No. Chief/INF/P&D/601/73/20/1691-95 dated 11.06.2020. **The CDWP approved the scheme with directions (i) Reduce the implementation period from 24 months to 18 months (ii) reduce the implementation package from three to one.**
2. The expenditure involved will be met out from the Sanctioned budget under the function cum-object classification 04-Economic Affairs-045-Construction & Transport-0452-Road Transport-045202-Highways Road & Bridges (NC 12064) under Grant 56 during current financial year (2019-20).
3. The Administrative Approval does not constitute any sanction to rates provided in the rough cost estimate. The financial responsibility of the rates rests with the authority competent to accord technical sanction to the cost estimate.
4. The sanctioning authority shall allow appropriate rates after observing all codal formalities/standing instructions regarding schedule of rates and financial regularity. The work shall be taken in hand after release of funds and proper technical sanction of the cost estimate.

SECRETARY C&W DEPARTMENT

Copy to the:

1. Additional Chief Secretary P&D Department Khyber Pakhtunkhwa, Peshawar.
2. Secretary to Govt. of Khyber Pakhtunkhwa, Finance Department Peshawar.
3. Accountant General Khyber Pakhtunkhwa, Peshawar.
4. Director Planning & Monitoring Cell C&W Department Peshawar
5. Accounts Officer (Local) C&W Department, Peshawar.
6. Director (Construction) PKHA Peshawar.
7. Deputy Director (Centre) PKHA Peshawar.
8. Deputy Director (IT) C&W Department, Peshawar.

(Engr. Faizan Akbar)
Section Officer (Road)