

To,

The Chief Engineer (North),
C&W Department, Saidu Sharif, Swat.

SUBJECT: REVISED ADMINISTRATIVE APPROVAL FOR THE SCHEME "CONSTRUCTION OF KARIM ABAD SUSOM ROAD, FAIZABAD ORGOCH HONE ROAD, SWEER ROAD, DISTRICT CHITRAL" ADP NO. 1444 / 190563 (2022 - 2023).

In exercise of the powers delegated vide Part-I Serial No.5 Second Schedule of the Delegation of Powers under the Financial Rules and Powers of Re-appropriation Rules, 2018, the Khyber Pakhtunkhwa Provincial Government is pleased to accord the Revised Administrative Approval for implementation of the scheme under ADP No. 1444 / 190563 (2022 - 2023) "Construction of Karim Abad Susom Road, Faizabad Orgoch Hone road, Sweer Road, District Chitral" for the period of 36 months from (2022-23) to (2024-25) at a total cost of Rs.537.708 million (Rupees Five hundred thirty seven million & Seven hundred eight thousand only) as per detail given below:-

S.No.	Name of work	Total Cost (Rs in M)
1	Civil Works (Earth Work, Structure Work)	272.749
2	Road Work (Sub Base, Base Course, Wearing Course)	74.928
3	Escalation is calculated as per PEC formula/guidelines	40.191
4	Cost of Land / Houses, Shops, Trees, Crops, Shifting of Utilities & other Structure Compensation	76.322
5	Add Land Acquisition Compulsory Charges 15%	11.448
6	Add TMA Charges	1.526
7	Plantation Charges	3.000
	Sub Total (A)	480.164
	Sub Work Name	
1	Civil Works (Earth Work, Structure Work, Road Work)	20.00
	Sub Total (B)	20.00
	Sub Work Name	
1	Civil Works (Earth Work, Structure Work, Road Work)	37.543
	Sub Total (C)	37.543
	G. Total	537.708

1. The Revised scheme was approved by the PDWP meeting held on 01.12.2022. The forum also directed the C&W Department that the escalation amount will be paid as per PEC formula/guidelines after completion of all codal formalities. Minutes forwarded by P&D Department letter No. Chief/INF/P&D/170-01/22/3701-13 (we), dated 23.12.2022.
2. The expenditure involved will be met out from the Sanctioned budget under the function cum-object classification 04-Economic Affairs-045-Construction & Transport-0452-Road Transport-045202-Highways Road & Bridges (NC 12064) under Grant 056 during current financial year.
3. The Administrative Approval does not constitute any sanction to design rates provided in the rough cost estimate. The suitability of design & financial responsibility of the rates rests with the authority competent to accord technical sanction to the cost estimate.
4. The sanctioning authority shall allow appropriate rates after observing all codal formalities/ standing instructions regarding schedule of rates and financial regularity. The work shall be taken in hand after release of funds and proper technical sanction of the cost estimate.
5. As per decision of the Competent Authority dated 22-09-2015 that Road should not have less than 18 feet width except in built-up area or in the area where R.O.W is restricted and require acquisition of land.

Note: *The Administrative Approval has been issued as per decision of the PDWP, however the Executive Engineer is not absolved from the guidelines issued by Election Commission of Pakistan vide notification No.2(1)2023-Cord, dated 22.01.2023.*

Secretary C&W Department

Copy to the:

1. Additional Chief Secretary P&D Department Khyber Pakhtunkhwa Peshawar.
2. Secretary to Government of Khyber Pakhtunkhwa, Finance Department Peshawar.
3. Accountant General Khyber Pakhtunkhwa, Peshawar.
4. Director Planning & Monitoring Cell C&W Department Peshawar
5. Accounts Officer (Local) C&W Department Khyber Pakhtunkhwa, Peshawar.
6. Superintendent Engineer C&W Circle, Dir Lower at Timergara.
7. Executive Engineer C&W Highway Division, Lower Chitral.
8. Deputy Director (IT) C&W Department, Peshawar for uploading on PCFMS.
9. Master File.

(Engr. Shiva)
Section Officer (Roads)