

GOVERNMENT OF KHYBER PAKHTUNKHWA
COMMUNICATION & WORKS DEPARTMENT

No. SOR/V-39/W&S/03/Vol-II

Dated: 01/02/2023

To,

The Managing Director,
Pakhtunkhwa Highway Authority, Peshawar.

SUBJECT: **REVISED ADMINISTRATIVE APPROVAL FOR THE SCHEME "CONSTRUCTION OF RCC BRIDGE ON RIVER INDUS NEAR KOTKAY KANDAR, DISTRICT TORGHAR." ADP NO. 1494 / 220942 (2022 - 2023).**

In exercise of the powers delegated vide Part-I Serial No.5 Second Schedule of the Delegation of Powers under the Financial Rules and Powers of Re-appropriation Rules, 2018, the Khyber Pakhtunkhwa Provincial Government is pleased to accord the Revised Administrative Approval for implementation of the scheme under ADP No. 1494 / 220942 (2022 - 2023) "**Construction of RCC Bridge on River Indus near Kotkay Kandar, District Torgghar**" for the period of 41 months from (2022-23) to (2025-26) at a total cost of Rs.9948.171 million (Rupees Nine thousand nine hundred forty eight million & One hundred seventy one thousand only) as per detail given below:-

S.No.	Name of work	Total Cost (Rs in M)
1.	Earth Work	79.535
2.	Road Work (Sub-Base, Base, Asphalt Surface Course)	69.026
3.	Sub Structures (Bridge)	4924.731
4.	Super Structure (Main Segmental Spans)	2655.980
5.	Super Structure (Left Approach Spans)	183.627
6.	Super Structure (Right Approach Spans)	58.012
7.	Super Structure (Miscellaneous Items)	212.392
8.	Minor Structure (Retaining Walls)	44.205
9.	Ancillary Works	1.988
10.	General Items	71.484
11.	Electrification Works	60.996
12.	Temporary Works	1000.000
13.	Departmental Expenditure & Construction Supervision Charges	209.049
14.	Escalation calculated as per PEC formula/guidelines	371.653
15.	Land Acquisition & Demolition of Acquired Buildings	3.751
16.	Relocation of Utilities of Construction Cost	2.340
	Total	9948.171

1. The Revised scheme was approved by the PDWP meeting held on 01.12.2022. The forum also directed the C&W Department that the escalation amount will be paid as per PEC formula/guidelines after completion of all codal formalities. The Chair further directed the C&W Department that all guidelines / directions issued by Provincial Government from time to time may be strictly adhered during execution of the project. Minutes forwarded by P&D Department letter No. Chief/INF/P&D/170-01/22/3701-13 (we), dated 23.12.2022.
2. The expenditure involved will be met out from the Sanctioned budget under the function cum-object classification 04-Economic Affairs-045-Construction & Transport-0452-Road Transport-045202-Highways Road & Bridges (NC 12064) under Grant 056 during current financial year.
3. The Administrative Approval does not constitute any sanction to design rates provided in the rough cost estimate. The suitability of design & financial responsibility of the rates rests with the authority competent to accord technical sanction to the cost estimate.
4. The sanctioning authority shall allow appropriate rates after observing all codal formalities/ standing instructions regarding schedule of rates and financial regularity. The work shall be taken in hand after release of funds and proper technical sanction of the cost estimate.
5. As per decision of the Competent Authority dated 22-09-2015 that Road should not have less than 18 feet width except in built-up area or in the area where R.O.W is restricted and require acquisition of land.

Note: *The Administrative Approval has been issued as per decision of the PDWP, however the Executive Engineer is not absolved from the guidelines issued by Election Commission of Pakistan vide notification No.2(1)2023-Cord, dated 22.01.2023.*

Secretary C&W Department

Copy to the:

1. Additional Chief Secretary P&D Department Khyber Pakhtunkhwa Peshawar.
2. Secretary to Government of Khyber Pakhtunkhwa, Finance Department Peshawar.
3. Accountant General Khyber Pakhtunkhwa, Peshawar.
4. Director Planning & Monitoring Cell C&W Department Peshawar
5. Accounts Officer (Local) C&W Department Khyber Pakhtunkhwa, Peshawar.
6. Director-II Pakhtunkhwa Highway Authority, Peshawar.
7. Deputy Director (East) Pakhtunkhwa Highway Authority, Abbottabad.
8. Deputy Director (IT) C&W Department, Peshawar for uploading on PCFMS.
9. Master File.

(Engr. Shiva)
Section Officer (Roads)