

To,

The Chief Engineer (South-II),  
C&W Department, D.I Khan.

**SUBJECT: ADMINISTRATIVE APPROVAL FOR THE SCHEME "CONSTRUCTION OF MIRALI MADIKHEL ROAD, DISTRICT NORTH WAZIRISTAN" ADP NO. 1795 / 220931 (2022 - 2023).**

In exercise of the powers delegated vide Part-I Serial No.5 Second Schedule of the Delegation of Powers under the Financial Rules and Powers of Re-appropriation Rules, 2018, the Khyber Pakhtunkhwa Provincial Government is pleased to accord the Administrative Approval for implementation of the scheme under ADP No. 1795 / 220931 (2022 - 2023) "Construction of Mirali Madikhel Road, District North Waziristan" for the period of 29 months from (2022-23) to (2024-25) at a total cost of Rs.499.568 million (Rupees Four hundred ninety nine million & Five hundred sixty eight thousand only) as per detail given below:-

| S.No. | Name of work                               | Total Cost<br>(Rs in M) |
|-------|--|-------------------------|
|       | <b>Package-I</b>                           |                         |
| 1     | Earth Work                                 | 60.622                  |
| 2     | Road Work                                  | 72.743                  |
| 3     | Ancillary Work                             | 4.667                   |
| 4     | Structure Work                             | 108.229                 |
|       | <b>Total (Package-I)</b>                   | <b>246.262</b>          |
|       | <b>Package-II</b>                          |                         |
| 1     | Earth Work                                 | 27.874                  |
| 2     | Road Work                                  | 72.743                  |
| 3     | Ancillary Work                             | 4.715                   |
| 4     | Structure Work                             | 91.295                  |
|       | <b>Total (Package-II)</b>                  | <b>196.627</b>          |
|       | <b>Grand Total (Package-I +Package-II)</b> | <b>442.889</b>          |
|       | Add 8% Cost Factor                         | 22.144                  |
|       | Add Escalation 6.5% for 2nd Year           | 18.850                  |
|       | Add Escalation 13% for 3rd Year            | 13.000                  |
|       | Add Advertisement + Surveying Charges      | 0.200                   |
|       | Add 0.5% Horticulture / Plantation Work    | 2.484                   |
|       | <b>G.Total (In million)</b>                | <b>499.568</b>          |

- The scheme was approved by the PDWP meeting held on 01.12.2022. The forum also directed the C&W Department that the escalation amount will be paid as per PEC formula/guidelines after completion of all codal formalities. Minutes forwarded by P&D Department letter No. Chief/INF/P&D/170-01/22/3701-13 (w.e), dated 23.12.2022.
- The expenditure involved will be met out from the Sanctioned budget under the function cum-object classification NC 12074 (060) "04-Economic Affairs-045-Construction & Transport-0452-Road Transport-045202-others Highways/Road & Bridge during the current financial year.
- The Administrative Approval does not constitute any sanction to design rates provided in the rough cost estimate. The suitability of design & financial responsibility of the rates rests with the authority competent to accord technical sanction to the cost estimate.
- The sanctioning authority shall allow appropriate rates after observing all codal formalities/ standing instructions regarding schedule of rates and financial regularity. The work shall be taken in hand after release of funds and proper technical sanction of the cost estimate.
- As per decision of the Competent Authority dated 22-09-2015 that Road should not have less than 18 feet width except in built-up area or in the area where R.O.W is restricted and require acquisition of land.

**Note:** The Administrative Approval has been issued as per decision of the PDWP, however the Executive Engineer is not absolved from the guidelines issued by Election Commission of Pakistan vide notification No.2(1)2023-Cord, dated 22.01.2023.

Secretary C&W Department

Copy to the:

- Additional Chief Secretary P&D Department Khyber Pakhtunkhwa Peshawar.
- Secretary to Government of Khyber Pakhtunkhwa, Finance Department Peshawar.
- Accountant General Khyber Pakhtunkhwa, Peshawar.
- Director Planning & Monitoring Cell C&W Department Peshawar
- Accounts Officer (Local) C&W Department Khyber Pakhtunkhwa, Peshawar.
- Superintending Engineer C&W Circle, Waziristan at Bannu.
- Executive Engineer C&W Highway Division, North Waziristan.
- Deputy Director (IT) C&W Department, Peshawar for uploading on PCFMS.
- Master File.

(Engr. Shiva)  
Section Officer (Roads)