

To,

The Chief Engineer (North),
C&W Department, Saidu Sharif, Swat.

SUBJECT: ADMINISTRATIVE APPROVAL FOR THE SCHEME "F/S. DESIGN & B/T OF VENAI TO GAT ROAD (NEW ALIGNMENT), SWAT" ADP NO. 1497 / 220372 (2022 - 2023).

In exercise of the powers delegated vide Part-I Serial No.5 Second Schedule of the Delegation of Powers under the Financial Rules and Powers of Re-appropriation Rules, 2018, the Khyber Pakhtunkhwa Provincial Government is pleased to accord the Administrative Approval for implementation of the scheme under ADP No. 1497 / 220372 (2022 - 2023) "F/S. Design & B/T of Venai to Gat Road (New Alignment), Swat" for the period of 41 months from (2022-23) to (2025-26) at a total cost of Rs.1437.716 million (Rupees One thousand four hundred thirty seven million & Seven hundred sixteen thousand only) as per detail given below:-

S.No.	Name of work	Total Cost (Rs in M)
1	Earth Work	226.175
2	Sub Base & Base	91.028
3	Surface Course & Pavement	194.352
4a	Structural (Retaining Walls / Breast Walls)	381.886
4b	Structure (Culverts)	71.362
5	Drainage Protection Works	70.325
6	Ancillary Works	35.935
7	Bridge	77.445
8	Apply Location Factor 8%	91.880
9	Deduct 2% KEPRA Tax	24.807
10	Deduct Withholding Tax 7%	86.827
11	Total Amount	1128.754
12	Supervision Charges	62.019
13	Escalation 6%	146.738
14	Land Acquisition (452 Kanal @ Rs. 219,258 / Kanal)	99.105
15	Add Advertisement Charges	0.100
16	Relocation of Utilities	1.000
	G. Total	1437.716

1. The scheme was approved by the PDWP meeting held on 01.12.2022. The forum also directed the C&W Department that the escalation amount will be paid as per PEC formula/guidelines after completion of all codal formalities. Minutes forwarded by P&D Department letter No. Chief/INF/P&D/170-01/22/3701-13 (we), dated 23.12.2022.-
2. The expenditure involved will be met out from the Sanctioned budget under the function cum-object classification 04-Economic Affairs-045-Construction & Transport-0452-Road Transport-045202-Highways Road & Bridges (NC 12064) under Grant 056 during current financial year.
3. The Administrative Approval does not constitute any sanction to design rates provided in the rough cost estimate. The suitability of design & financial responsibility of the rates rests with the authority competent to accord technical sanction to the cost estimate.
4. The sanctioning authority shall allow appropriate rates after observing all codal formalities/ standing instructions regarding schedule of rates and financial regularity. The work shall be taken in hand after release of funds and proper technical sanction of the cost estimate.
5. As per decision of the Competent Authority dated 22-09-2015 that Road should not have less than 18 feet width except in built-up area or in the area where R.O.W is restricted and require acquisition of land.

Note: The Administrative Approval has been issued as per decision of the PDWP, however the Executive Engineer is not absolved from the guidelines issued by Election Commission of Pakistan vide notification No.2(1)2023-Cord, dated 22.01.2023.

Secretary C&W Department

Copy to the:

1. Additional Chief Secretary P&D Department Khyber Pakhtunkhwa Peshawar.
2. Secretary to Government of Khyber Pakhtunkhwa, Finance Department Peshawar.
3. Accountant General Khyber Pakhtunkhwa, Peshawar.
4. Director Planning & Monitoring Cell C&W Department Peshawar
5. Accounts Officer (Local) C&W Department Khyber Pakhtunkhwa, Peshawar.
6. Superintendent Engineer C&W Circle, Swat.
7. Executive Engineer C&W Highway Division, Swat-II.
8. Deputy Director (IT) C&W Department, Peshawar for uploading on PCFMS.
9. Master File.

(Engr. Shiva)
Section Officer (Roads)