

GOVERNMENT OF KHYBER PAKHTUNKHWA  
COMMUNICATION & WORKS DEPARTMENT

No. SOR/V-39/W&S/03/Vol-II

Dated: 01/02/2023

To,

The Chief Engineer (North),  
C&W Department, Saidu Sharif, Swat.

**SUBJECT: REVISED ADMINISTRATIVE APPROVAL FOR THE SCHEME "IMMEDIATE REHABILITATION OF FLOOD DAMAGED (09 NOS ROADS & BRIDGES EACH) DUE TO FLASH FLOOD AND GLOF 2015, DISTRICT CHITRAL" ADP NO. 1389 / 170171 (2022 - 2023).**

In exercise of the powers delegated vide Part-I Serial No.5 Second Schedule of the Delegation of Powers under the Financial Rules and Powers of Re-appropriation Rules, 2018, the Khyber Pakhtunkhwa Provincial Government is pleased to accord the Revised Administrative Approval for implementation of the scheme under ADP No. 1389 / 170171 (2022 - 2023) **"Immediate Rehabilitation of flood damaged (09 Nos Roads & Bridges each) due to flash flood and Glof 2015, District Chitral"** for the period of 72 months from (2016-17) to (2022-23) at a total cost of Rs.689.406 million (Rupees Six hundred eighty nine million & Four hundred and six thousand only) as per detail given below:-

S.No.	Name of work	Total Cost (Rs in M)
<b>A</b>	<b>09-Bridges In District Chitral</b>	
	<b>Chitral Lower</b>	
1	Construction of RCC Bridge at Osiak Drosh	124.668
2	Construction of RCC Bridge at Shooghoor	51.944
3	Construction of RCC Bridge at Goldeh Broze	32.032
4	Construction of RCC Bridge at Khorkashandeh	45.530
5	Cost of land for Bridges	12.500
6	Add Escalation	72.692
1	Chitral Garamchahma Road, Chitral West Road, Shooghoor Road, Karim Abad Sosum Road,	56.550
2	Dubaz to Ramboor Road, Ayun from Dubaz to Bumburate Road and Birir Road (3- Roads)	40.147
	Cost of land	2.900
	<b>Chitral Upper</b>	
1	Construction of Suspension Bridges at Booni Gole Booni	4.250
2	Construction of RCC Bridge at Reshun / Existing Bridge Charun	58.610
3	Construction of RCC Bridge at Phockeel	78.054
4	Construction of RCC Bridge at Mozgole Connecting Mulkhow Valley	68.349
5	Cost of land for Bridges	8.400
6	Escalation calculated as per PEC guidelines/formula	17.110
7	Consultancy Charges for Vetting and detail Supervision	15.480
8	Add Advertisement Charges	0.190
	<b>G.Total (In million)</b>	<b>689.406</b>

- The Revised scheme was approved by the PDWP meeting held on 01.12.2022. The forum also directed the C&W Department that the escalation amount will be paid as per PEC formula/guidelines after completion of all codal formalities. Minutes forwarded by P&D Department letter No. Chief/INF/P&D/170-01/22/3701-13 (w.e), dated 23.12.2022.
- The expenditure involved will be met out from the Sanctioned budget under the function cum-object classification 04-Economic Affairs-045-Construction & Transport-0452-Road Transport-045202-Highways Road & Bridges (NC 12064) under Grant 056 during current financial year.
- The Administrative Approval does not constitute any sanction to design rates provided in the rough cost estimate. The suitability of design & financial responsibility of the rates rests with the authority competent to accord technical sanction to the cost estimate.
- The sanctioning authority shall allow appropriate rates after observing all codal formalities/ standing instructions regarding schedule of rates and financial regularity. The work shall be taken in hand after release of funds and proper technical sanction of the cost estimate.
- As per decision of the Competent Authority dated 22-09-2015 that Road should not have less than 18 feet width except in built-up area or in the area where R.O.W is restricted and require acquisition of land.

**Note:** The Administrative Approval has been issued as per decision of the PDWP, however the Executive Engineer is not absolved from the guidelines issued by Election Commission of Pakistan vide notification No.2(1)2023-Cord, dated 22.01.2023.

Secretary C&W Department

Copy to the:

- Additional Chief Secretary P&D Department Khyber Pakhtunkhwa Peshawar.
- Secretary to Government of Khyber Pakhtunkhwa, Finance Department Peshawar.
- Accountant General Khyber Pakhtunkhwa, Peshawar.
- Director Planning & Monitoring Cell C&W Department Peshawar
- Accounts Officer (Local) C&W Department Khyber Pakhtunkhwa, Peshawar.
- Superintendent Engineer C&W Circle, Dir Lower at Timergara.
- Executive Engineer C&W Highway Division, Lower Chitral and Upper Chitral.
- Deputy Director (IT) C&W Department, Peshawar for uploading on PCFMS.
- Master File.



(Engr. Shiva)  
Section Officer (Roads)