

To,
The Chief Engineer (North),
Communication & Works, Peshawar.

SUBJECT: REVISED ADMINISTRATIVE APPROVAL FOR THE SCHEME "WIDENING & BLACK TOPPED OF SAKHRA TO GABEEN JABBA ROAD (16-KM) DISTRICT SWAT" ADP NO. 838/160645 (2019-20)

In exercise of the powers delegated vide Part-I Serial No.5 Second Schedule of the Delegation of Powers under the Financial Rules and Powers of Re-appropriation Rules, 2018, the Khyber Pakhtunkhwa Provincial Government is pleased to accord the Revised Administrative Approval for the implementation of the scheme under ADP No.838/160645 (2019-20) "**Widening & Black topped of Sakhra to Gabeen Jabba road (16-Km) District Swat**" for the period of 48 months from (2016-17) to (2019-20) at a total cost of Rs. 515.756 million (Rupees Five hundred fifteen million & seven hundred fifty six thousand only) as per detail given below:-

S.No	Description	Cost (Rs. in Million)
i.	Earth work	128.694
ii.	Road work	34.814
iii.	Surface Course	61.810
iv.	Structure work	174.795
v.	Ancillary work	42.324
vi.	Total Cost of Civil Work (A)	442.437
vii.	Area factor 8% (B)	35.395
viii.	Sub Total Cost of Civil Work (B)	477.832
ix.	Deduct 7% with holding (C)	-33.448
x.	Total cost of Civil Work (A+B-C)	444.384
xi.	D/D 12.77% Contractor's below (D)	-56.748
xii.	Total Cost of Civil Work (A+B+C)	387.636
xiii.	Non schedule items (E)	25.732
	Total Cost of Civil Work (A+B-C-D+E)	413.368
i.	Shifting of Utilities	5.00
ii.	Price escalation 6.5% 2 nd year	82.288
iii.	Advertisement charges	0.100
iv.	Consultancy charges 3%	15.00
v.	Non Developmental Charges (C)	102.388
	Grand Total	515.756

1. The scheme was approved by the PDWP meeting held on 05-03-2020. Minutes forwarded by P&D Department letter No. Chief/INF/P&D/170-01/2020/1203-16 dated 06.03.2020.
2. The expenditure involved will be met out from the Sanctioned budget under the function cum-object classification 04-Economic Affairs-045-Construction & Transport-0452-Road Transport-045202-Highways Road & Bridges (NC 12064) under Grant 56 during current financial year (2019-20).
3. The Administrative Approval does not constitute any sanction to design rates provided in the rough cost estimate. The suitability of design & financial responsibility of the rates rests with the authority competent to accord technical sanction to the cost estimate.
4. The sanctioning authority shall allow appropriate rates after observing all codal formalities/standing instructions regarding schedule of rates and financial regularity. The work shall be taken in hand after release of funds and proper technical sanction of the cost estimate.
5. As per decision of the Competent Authority dated 22-09-2015 that Road should not have less than 18 feet width except in built-up area or in the area where R.O.W is restricted and require acquisition of land.

Secretary C&W Department

Copy to the:

1. Additional Chief Secretary P&D Department Khyber Pakhtunkhwa Peshawar.
2. Secretary to Government of Khyber Pakhtunkhwa , Finance Department Peshawar.
3. Accountant General Khyber Pakhtunkhwa, Peshawar.
4. Director Planning & Monitoring Cell C&W Department Peshawar
5. Accounts Officer (Local) C&W Department Khyber Pakhtunkhwa, Peshawar.
6. Superintending Engineer C&W circle Swat.
7. Executive Engineer Highway Division Swat.
9. Deputy Director (IT) C&W Department, Peshawar.

(Engr. Shahana Mujeeb)
Section Officer (Roads)