

GOVERNMENT OF KHYBER PAKHTUNKHWA
COMMUNICATION & WORKS DEPARTMENT

No. SOR/V-39/W&S/03/Vol-II

Dated: 17/04/2017

To,

The Chief Engineer (North),
Communication & Works,
Peshawar.

SUBJECT: REVISED ADMINISTRATIVE APPROVAL FOR THE SCHEME "CONSTRUCTION & BLACK TOPPING OF MANGLAWAR TO MALAM JABBA ROAD 35-KM DISTRICT SWAT ADP NO. 1004/141030 (2016-17)

In exercise of the powers delegated vide Part-I Serial No.6 Second Schedule of the Delegation of Powers under the Financial Rules and Powers of Re-appropriation Rules, 2001, the Khyber Pakhtunkhwa Provincial Government is pleased to accord the Revised Administrative Approval for the implementation of the scheme under ADP No. 1004/141030 (2016-17) "Construction & Black topping of Manglawar to Malam Jabba road 35-Km District Swat" for the period of 36 months from (2014-15) to (2016-17) at a total cost of Rs.1299.600 million (Rupees One thousand two hundred ninety nine million & six hundred thousand only) as per detail given below:-

S.No.	Name of Union Council	Total Cost (Rs in M)
1	Earth work	300.870
2	Road work (Sub base and Base Courses & Surface courses)	369.975
3	Structures (culverts)	63.766
4	Structures (Retaining walls)	276.336
5	Drainage and Anti erosion works	237.600
6	Ancillary works	15.097
7	Toll Plaza & Staff Residence	10.00
8	Escalation @ 6.50% on 2 nd year and 13% on third year	0.00
9	Advertisement charges	0.300
10	Add 3% supervision charges	17.156
11	Land compensation	8.00
12	Relocation of utilities	0.500
	Total:	1299.600

1. The scheme was approved by the PDWP meeting held on 28-03-2017. Minutes forwarded by P&D Department letter No. Chief/INF/P&D/170-01/2017/845-54dated 04-04-2017. **The Executing Agency would ensure fast track implementation of the scheme.**
2. The expenditure involved will be met out from the Sanctioned budget under the function cum-object classification 04-Economic Affairs-045-Construction & Transport-0452-Road Transport-045202-Highways Road & Bridges (NC 12064) under Grant 56 during current financial year (2016-17).
3. The Administrative Approval does not constitute any sanction to design rates provided in the rough cost estimate. The suitability of design & financial responsibility of the rates rests with the authority competent to accord technical sanction to the cost estimate.
4. The sanctioning authority shall allow appropriate rates after observing all codal formalities/standing instructions regarding schedule of rates and financial regularity. The work shall be taken in hand after release of funds and proper technical sanction of the cost estimate.
5. As per decision of the Competent Authority dated 22-09-2015 that Road should not have less than 18 feet width except in built-up area or in the area where R.O.W is restricted and require acquisition of land.

Secretary C&W Department

Copy to the:

1. Additional Chief Secretary P&D Department Khyber Pakhtunkhwa Peshawar.
2. Secretary to Government of Khyber Pakhtunkhwa , Finance Department Peshawar.
3. Accountant General Khyber Pakhtunkhwa, Peshawar.
4. Director Planning & Monitoring Cell C&W Department Peshawar
5. Accounts Officer (Local) C&W Department Khyber Pakhtunkhwa, Peshawar.
6. Superintending Engineer C&W Circle Swat.
7. Executive Engineer, Highway Division Swat.
8. Deputy Director (IT) C&W Department, Peshawar.

(Eng. Shahana Mujeeb)
Section Officer (Roads)

