

GOVERNMENT OF KHYBER PAKHTUNKHWA
COMMUNICATION & WORKS DEPARTMENT

No. SOR/V-39/W&S/03/Vol-II

Dated: 27 /07/2020

To,

The Managing Director,
Pakhtunkhwa Highway Authority, Peshawar.

SUBJECT: ADMINISTRATIVE APPROVAL FOR THE SCHEME "F/S, DESIGN & RECONSTRUCTION OF BRIDGES: ARSALA (S-11), AGHAN PUR (S-10), DARWAZA KAS (S-8), DOGHI (S-12), BADA ON SWABI TOPI ROAD (S-1), KHYALI (S-1), MATRA (S-4), MACHNI (S-4), KABABIAN (S-4), DEHRI (S-10), ALOCH PURAN (S-10A), CHENA ON SWARI AMBELA ROAD (S-10A). ADP NO. 1023/190556 (2019-20)

In exercise of the powers delegated vide Part-I Serial No.5 Second Schedule of the Delegation of Powers under the Financial Rules and Powers of Re-appropriation Rules, 2018, the Khyber Pakhtunkhwa Provincial Government is pleased to accord the Administrative Approval for the implementation of the scheme under ADP No.1023/190556 (2019-20) "F/S, Design & Reconstruction of Bridges: Arsala (S-11), Aghan Pur (S-10), Darwaza Kas (S-8), Doghi (S-12), Bada On Swabi Topi Road (S-1), Khyali (S-1), Matra (S-4), Machni (S-4), Kababian (S-4), Dehri (S-10), Aloch Puran (S-10A), Chena On Swari Ambela Road (S-10A)" for the period of 36 months from (2020-21) to (2022-23) at a total cost of Rs.1990.727 million (Rupees One thousand nine hundred ninety million & seven hundred twenty seven thousand only) as per detail given below:-

S.No.	Description	Cost (Rs. in M)
1	Bill No.01 Earth work	60.467
2	Bill No.02 Road works (Sub base & Base course)	88.448
3	Bill No. 03 Surfacing	66.564
4	Bill No. 4A Structures (Bridge)	1394.324
5	Bill No.4B Culverts, Causeways	13.427
6	Bill No. 5 Drainage and Erosion Control works	89.390
7	Bill No.6 Ancillary works	13.701
8	Bill No.7 General Items	26.315
	Sub total (A)	1752.636
9	Land acquisition	30.036
10	Building Compensation/Resettlement Cost	9.289
11	Escalation tentative for 2 nd & 3 rd year @6.5% and 13% on Bill No.1 to 6	65.419
12	Removal/relocation of utilities	84.022
13	PKHA Department charges @2.50%	43.158
14	Afforestation/Environmental protection	5.250
15	Advertisement charges	0.917
	Sub total (B)	238.091
	G. Total	1990.727

- The scheme was approved by the PDWP meeting held on 29-06-2020. Minutes forwarded by P&D Department letter No. Chief/INF/P&D/170-01/2020/1806-22 dated 07.07.2020.
- The expenditure involved will be met out from the Sanctioned budget under the function cum-object classification 04-Economic Affairs-045-Construction & Transport-0452-Road Transport-045202-Highways Road & Bridges (NC 12064) under Grant 56 during current financial year (2019-20).
- The Administrative Approval does not constitute any sanction to design rates provided in the rough cost estimate. The suitability of design & financial responsibility of the rates rests with the authority competent to accord technical sanction to the cost estimate.
- The sanctioning authority shall allow appropriate rates after observing all codal formalities/ standing instructions regarding schedule of rates and financial regularity. The work shall be taken in hand after release of funds and proper technical sanction of the cost estimate.
- As per decision of the Competent Authority dated 22-09-2015 that Road should not have less than 18 feet width except in built-up area or in the area where R.O.W is restricted and require acquisition of land.

Secretary C&W Department

Copy to the:

- Additional Chief Secretary P&D Department Khyber Pakhtunkhwa Peshawar.
- Secretary to Government of Khyber Pakhtunkhwa , Finance Department Peshawar.
- Secretary Finance Department (Merged Area) Warsak road, Peshawar.
- Secretary P&D Department (Merged Area) Warsak road, Peshawar.
- Accountant General Khyber Pakhtunkhwa, Peshawar.
- Director Planning & Monitoring Cell C&W Department Peshawar
- Accounts Officer (Local) C&W Department Khyber Pakhtunkhwa, Peshawar.
- Director (Construction), Pakhtunkhwa Highway Authority, Peshawar.
- Deputy Director (Centre), Pakhtunkhwa Highway Authority, Peshawar.
- Deputy Director (IT) C&W Department, Peshawar.


 (Engr. Faizan Akbar)
 Section Officer (Roads)