

GOVERNMENT OF KHYBER PAKHTUNKHWA  
COMMUNICATION & WORKS DEPARTMENT

No. SOR/V-39/W&S/03/Vol-II

Dated: 27 /07/2020

To,

The Managing Director,  
Pakhtunkhwa Highway Authority, Peshawar.

**SUBJECT: ADMINISTRATIVE APPROVAL FOR THE SCHEME "DUALIZATION OF SWABI JEHANGIRA ROAD LEFT OVER PORTION 11-KM INCLUDING BRIDGE ON RIVER INDUS, ADP NO. 1015/190558 (2019-20)**

In exercise of the powers delegated vide Part-I Serial No.5 Second Schedule of the Delegation of Powers under the Financial Rules and Powers of Re-appropriation Rules, 2018, the Khyber Pakhtunkhwa Provincial Government is pleased to accord the Administrative Approval for the implementation of the scheme under ADP No.1015/190558 (2019-20) "**Dualization of Swabi Jehangira road left over portion 11-Km including Bridge on River Indus**" for the period of 37 months from (2020-21) to (2022-23) at a total cost of Rs.3367.708 million (Rupees Three thousand three hundred sixty seven million & seven hundred eight thousand only) as per detail given below:-

S.No.	Description	Cost (Rs. in M)
1	Bill No.01 Earth work	297.899
2	Bill No.02 Road works (Sub base & Base course)	571.401
3	Bill No. 03 Surfacing	309.985
4	Bill No. 4A Structures (Bridge)	179.738
5	Bill No.4B Culverts, Causeways	126.355
6	Bill No. 5 Drainage and Erosion Control works	936.503
7	Bill No.6 Ancillary works	60.190
8	Bill No.7 General Items	32.818
9	Bill No.8 Pedestrian Bridge	126.026
	<b>Sub total (A)</b>	<b>2640.915</b>
10	Land acquisition	36.091
11	Building Compensation/Resettlement Cost	81.374
12	Escalation tentative for 2 <sup>nd</sup> & 3 <sup>rd</sup> year @6.5% and 13% on Bill No.1 to 6	94.934
13	Removal/relocation of utilities	446.163
14	PKHA Department charges @2.50%	62.051
15	Afforestation/Environmental protection	3.500
16	Relocation of Graves	1.680
17	Advertisement charges	1.00
	<b>Sub total (B)</b>	<b>726.793</b>
	<b>G. Total</b>	<b>3367.708</b>

1. The scheme was approved by the PDWP meeting held on 29-06-2020. Minutes forwarded by P&D Department letter No. Chief/INF/P&D/170-01/2020/1806-22 dated 07.07.2020. **It was decided that MD PKHA will submit a detailed report regarding vehicles, lab equipments availability for PKHA including this highway. Moreover, the projects estimates should be prepared professionally with no yardstick variation.**
2. The expenditure involved will be met out from the Sanctioned budget under the function cum-object classification 04-Economic Affairs-045-Construction & Transport-0452-Road Transport-045202-Highways Road & Bridges (NC 12064) under Grant 56 during current financial year (2019-20).
3. The Administrative Approval does not constitute any sanction to design rates provided in the rough cost estimate. The suitability of design & financial responsibility of the rates rests with the authority competent to accord technical sanction to the cost estimate.
4. The sanctioning authority shall allow appropriate rates after observing all codal formalities/ standing instructions regarding schedule of rates and financial regularity. The work shall be taken in hand after release of funds and proper technical sanction of the cost estimate.
5. As per decision of the Competent Authority dated 22-09-2015 that Road should not have less than 18 feet width except in built-up area or in the area where R.O.W is restricted and require acquisition of land.

Secretary C&W Department

Copy to the:

1. Additional Chief Secretary P&D Department Khyber Pakhtunkhwa Peshawar.
2. Secretary to Government of Khyber Pakhtunkhwa, Finance Department Peshawar.
3. Secretary Finance Department (Merged Area) Warsak road, Peshawar.
4. Secretary P&D Department (Merged Area) Warsak road, Peshawar.
5. Accountant General Khyber Pakhtunkhwa, Peshawar.
6. Director Planning & Monitoring Cell C&W Department Peshawar
7. Accounts Officer (Local) C&W Department Khyber Pakhtunkhwa, Peshawar.
8. Director (Construction), Pakhtunkhwa Highway Authority, Peshawar.
9. Deputy Director (Centre), Pakhtunkhwa Highway Authority, Peshawar.
10. Deputy Director (IT) C&W Department, Peshawar.

  
(Engr. Faizan Akbar)  
Section Officer (Roads)